

NOTICE OF PUBLIC HEARING -- PROPOSED BUDGET
Fiscal Year July 1, 2024 - June 30, 2025

City of: SWAN

The City Council will conduct a public hearing on the proposed Budget at: (entered upon publish) Meeting Date: 4/22/2024 Meeting Time: 06:00 PM
 At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a
 summary of the supporting detail of revenues and expenditures on file with the City Clerk and County Auditor.

City budgets are subject to protest. If protest petition requirements are met, the State Appeal Board will hold a local hearing. For more information, consult
<https://dom.iowa.gov/local-budget-appeals>.

The Budget Estimate Summary of proposed receipts and expenditures is shown below. Copies of the the detailed proposed Budget may be obtained or
 viewed at the offices of the Mayor, City Clerk, and at the Library.

The estimated Total tax levy rate per \$1000 valuation on regular property	5.26387
The estimated tax levy rate per \$1000 valuation on Agricultural land is	2.99401

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Phone Number
 (515) 360-2056

City Clerk/Finance Officer's NAME
 Sarah Heywood

		Budget FY 2025	Re-estimated FY 2024	Actual FY 2023
Revenues & Other Financing Sources				
Taxes Levied on Property	1	18,638	17,991	17,883
Less: Uncollected Property Taxes-Levy Year	2	0	0	0
Net Current Property Taxes	3	18,638	17,991	17,883
Delinquent Property Taxes	4	0	0	0
TIF Revenues	5	0	0	0
Other City Taxes	6	10,571	10,105	10,977
Licenses & Permits	7	0	0	0
Use of Money and Property	8	200	200	3,426
Intergovernmental	9	9,600	9,600	14,914
Charges for Fees & Service	10	28,200	28,200	22,159
Special Assessments	11	0	0	0
Miscellaneous	12	0	0	347
Other Financing Sources	13	0	0	0
Transfers In	14	0	0	0
Total Revenues and Other Sources	15	67,209	66,096	69,706
Expenditures & Other Financing Uses				
Public Safety	16	0	0	0
Public Works	17	17,000	16,600	2,263
Health and Social Services	18	0	0	0
Culture and Recreation	19	400	0	0
Community and Economic Development	20	0	0	0
General Government	21	27,000	23,000	19,341
Debt Service	22	0	0	0
Capital Projects	23	0	0	0
Total Government Activities Expenditures	24	44,400	39,600	21,604
Business Type / Enterprises	25	27,400	27,400	24,253
Total ALL Expenditures	26	71,800	67,000	45,857
Transfers Out	27	0	0	0
Total ALL Expenditures/Transfers Out	28	71,800	67,000	45,857
Excess Revenues & Other Sources Over (Under) Expenditures/Transfers Out	29	-4,591	-904	23,849
Beginning Fund Balance July 1	30	192,800	193,704	169,873
Ending Fund Balance June 30	31	188,209	192,800	193,722

